

This analysis benchmarks the total compensation of **Juan Briones, Executive Director / CEO** (\$55,059) against **every comparable organization** that fit the selection criteria — **22** in total — drawn systematically from IRS Form 990 filings, not a hand-picked subset.

Compensation sits at approximately the **77th** percentile of comparable organizations within the typical range

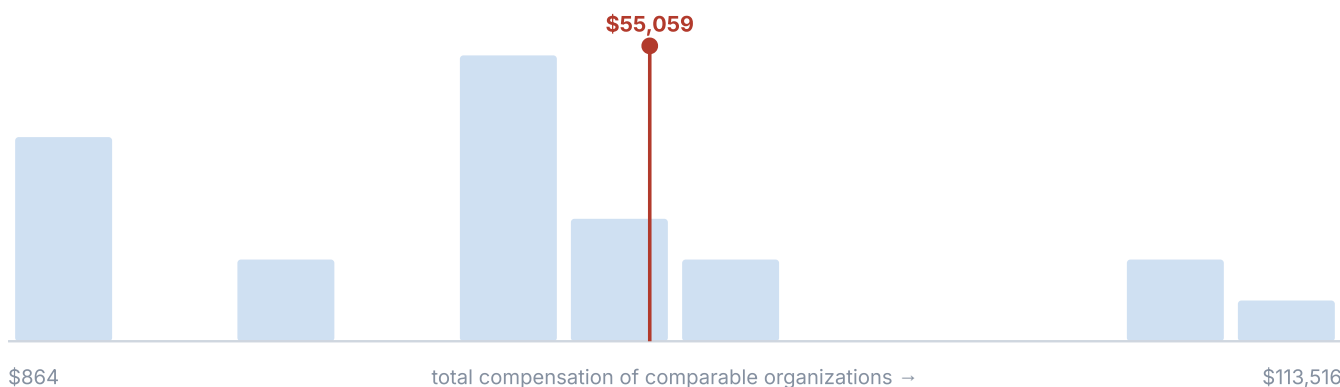
Benchmarked executive: Juan Briones — reported title “General Manager”, a **direct title match** to the Executive Director / CEO role.

How comparable organizations were selected

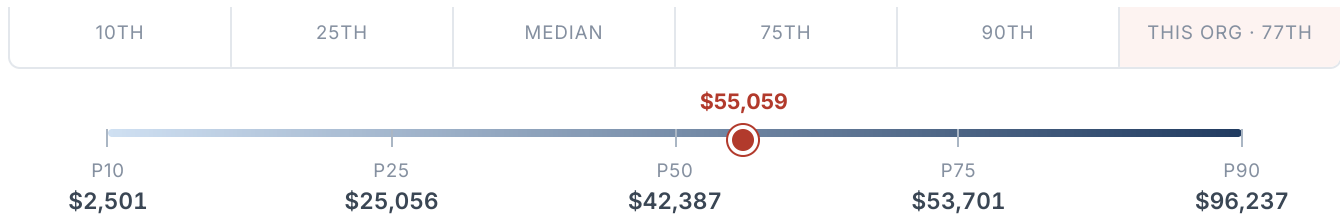
SECTOR	Organizations sharing the subject's NTEE classification (O50).
BUDGET	Total revenue between \$167,311 and \$374,578 — 0.67x to 1.50x the subject's \$249,719 (the band tightens as size grows).
GEOGRAPHY	Same NTEE sector (O50) + TX + budget 0.67–1.5x revenue.

22 organizations qualified on sector, size, and geography → **22** within the band form the benchmarked peer set.

Distribution of comparable compensation



\$2,501	\$25,056	\$42,387	\$53,701	\$96,237	\$55,059
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● Comparable organizations

Each figure is Form 990 Part VII columns D + F (reportable pay plus other compensation and benefits; column F may include amounts from related organizations), normalized to TX cost of living (BEA RPP, 2023) and to its filing year (CPI-U); the reported amount is on each linked 990.

ORGANIZATION	STATE	REVENUE	MATCHED TITLE	COMP (REPORTED)	COMP (ADJUSTED)	FY
Champions Institute	TX	\$251,507	Director	\$49,382	\$42,660	2024
The Houston Friendship And Wellness	TX	\$255,665	Vice Preside	\$62,292	\$53,813	2024
The Dallas Friendship Circle Inc	TX	\$241,828	Director	\$48,750	\$42,114	2024
Movie Institute	TX	\$258,885	Coo	\$55,715	\$48,131	2024
Triumph Futbol Club Inc	TX	\$240,283	Director Of Soccer Operations; Coach	\$116,613	\$103,716	2023
Supergirls Shine Foundation	TX	\$237,931	Ceo	\$70,600	\$62,792	2023
Chinese Youth Camp	TX	\$234,593	Camp Director, Finance Director, Facilities	\$1,750	\$1,512	2024
San Antonio Future Basketball Inc	TX	\$234,444	President	\$6,000	\$5,183	2024
Giving Us Leadership An Focus	TX	\$233,338	President	\$4,860	\$4,198	2024
Rockteen Youth Foundation	TX	\$266,614	C.o.o.	\$50,000	\$46,293	2022
Our Footsteps	TX	\$214,656	Director	\$28,100	\$24,992	2023
Gift4s Giving Individuals The	TX	\$211,333	Executive Dir.	\$50,000	\$43,194	2024
Legacy Sports Training	TX	\$202,305	Executive Director	\$131,402	\$113,516	2024
Middleman Skateboard Ministries Inc	TX	\$194,013	General Manager- Board Memeber	\$115,421	\$99,710	2024

ORGANIZATION	STATE	REVENUE	MATCHED TITLE	COMP (REPORTED)	COMP (ADJUSTED)	FY
Houston Contemporary Dance Company	TX	\$193,231	Executive Di	\$30,000	\$25,248	2025
I Have A Dream Foundation - Dallas	TX	\$311,430	Member	\$44,844	\$38,740	2024
Joi Community Outreach	TX	\$187,441	Executive Director	\$1,000	\$864	2024
Breitling Performing Arts	TX	\$344,458	Board Director, Driver, Set Builder	\$48,500	\$41,898	2024
Rsa Of Dance And Performing Arts	TX	\$347,192	Executive Director	\$48,000	\$41,466	2024
Iconoclast Artists	TX	\$363,414	Executive Director	\$60,000	\$53,364	2023
We Can Now Inc	TX	\$369,456	President	\$73,059	\$64,979	2023
Standard Of Athletics Association Inc	TX	\$372,444	Executive Dir.	\$2,600	\$2,312	2023

Comp (reported) is the figure on each organization's Form 990 (columns D + F); **Comp (adjusted)** normalizes it to TX cost of living and 2021 dollars. Click any organization to verify the figure on ProPublica.

■ Methodology

Comparable organizations were drawn from electronically filed IRS Form 990 returns and matched on sector (NTEE code), budget (a size-adaptive revenue band that tightens as the organization grows), and geography (same-state first, broadening only when too few peers qualify); every organization within the band forms the peer set. To compare fairly across regions and years, peer compensation is normalized to TX cost of living (BEA Regional Price Parities, 2023) and to the subject's filing year (CPI-U). The figure benchmarked is Form 990 Part VII, Section A, columns D + F — reportable pay plus other compensation, benefits, and deferred amounts (column F may include amounts from related organizations) — with the chief executive matched by role. Related-organization amounts (column E) and institutional trustees are excluded. Full methodology: peerbasis.org/methodology.

■ Sample, role match & sensitivity

PEER COUNT	22 organizations. Compensation range \$864–\$113,516; filing years 2022–2025.
SIZE BASIS	Matched on total revenue (\$249,719); for reference, expenses \$284,139 and assets \$20,838.
ROLE MATCH	Juan Briones, reported title " <i>General Manager</i> ", benchmarked as Executive Director / CEO. The title maps directly to this role.
RELATED-ORG PAY	1 peer report related-organization compensation (column E), which the D + F benchmark does not fully capture; review where material.

OUTLIERS 3 peers fall outside 1.5× the interquartile range — consider whether any reflect one-time payments (severance, deferred-comp payouts).

Sensitivity — the subject's percentile under alternative compensation definitions:

BASIS	SUBJECT PERCENTILE
Total compensation (D + F), cost-of-living + inflation adjusted — the PeerBasis default	77 th
Total compensation (D + F), as reported (no adjustments)	64 th
Reportable pay only (column D), adjusted	77 th
All sources (D + E + F), adjusted	73 rd

If the percentile moves materially across these definitions, the result is sensitive to methodology choices, and the board should weigh which basis best fits its facts.

● **Rebuttable presumption of reasonableness · 26 CFR 53.4958-6**

Compensation paid by a tax-exempt organization is presumed reasonable — shifting the burden to the IRS — when three requirements are met. This report supplies the comparability data for the second. The board should record the following in its minutes *concurrently* with its decision:

Draft board minutes – executive compensation

1. The compensation of the Executive Director / CEO (Juan Briones) was approved in advance by [the Board / Compensation Committee], composed of members with no conflict of interest with respect to the arrangement.
2. Prior to its determination, the authorized body obtained and relied upon appropriate comparability data, namely the PeerBasis Compensation Comparability Determination dated June 9, 2026, comparing compensation against 22 similarly situated organizations (Same NTEE sector (O50) + TX + budget 0.67–1.5× revenue).
3. The authorized body determined that total compensation of \$55,059 is reasonable (approximately the 77th percentile of comparable organizations) and documented the basis for this determination concurrently, on [date], by a vote of [__ for / __ against].

Sources: IRS Form 990 e-file data (apps.irs.gov); IRS Business Master File (NTEE classification). Every figure traces to an original public filing — click any organization above to verify it on ProPublica. PeerBasis is a service of Prismind Analytics; its [methodology is published](#), was commissioned for independent adversarial review, and discloses its own limitations. This report is comparability data to support a board's good-faith determination under IRC 4958; it is not legal or tax advice. Generated by PeerBasis on June 9, 2026.